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October 15, 2021

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Ray Tellis
Regional Administrator
Federal Transit Administration
90 7th Street, Suite 15-300
San Francisco, CA 94103

Attention: Mr. Antonio Johnson

Attention: Mr. Ted Matley &
Mr. Jerome Wiggins

Mr. Muhaned Aljabiry
Office of Federal Programming and Data Management
California Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Jacqueline Kahrs

Subject: Butte County Association of Governments' Administrative Modifications No. 05 to the 2021 Federal Transportation Improvement Program

Dear Ms. Kahrs, Mr. Johnson, and Mr. Matley

On August 4, 2015, with the acknowledgment of the Butte County Association of Governments (BCAG) Board, the California Department of Transportation (Caltrans) delegated to the BCAG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The BCAG Executive Director has completed review of Administrative Modification No. 05 to the 2021 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the BCAG Board; therefore, approves these changes. BCAG certifies that the projects included in this modification are not included in any other amendment or modification to the 2021 FTIP currently out for public review or approval. The BCAG staff reviewed the requests and has agreed to make administrative revisions to the 2021 FTIP reflecting changes to the projects below:

Modification 01 for Caltrans District 03 Project:

1. Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program – Caltrans District 03

The purpose of this modification was to add new lump sum project on State Route 32. The new project is in and near Chico, from West 8th Avenue to West 2nd Street. The scope of the project is to add green bike lane treatment, install signs, and construct curb ramps from Post Miles 7.1 / R8.4.

BCAG 2021 FTIP Administrative Modification No. 05

October 15, 2021

Page 2

This modification adds \$49,000 in the 2021/22 fiscal year and \$501,000 in the 2022/23 fiscal year. This modification is within the allowable FTIP modification thresholds. The total funding for the construction component for all sources changed from \$20,650,000 to \$21,200,000 for a total change of 3% within the FTIP period.

BCAG concurs with the approval of these administrative modifications because:

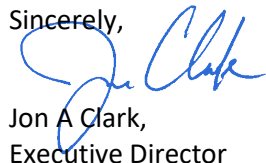
- 1) The change in total funding is within the allowable threshold identified in the FSTIP/FTIP Administrative Modification and Amendment Procedures;
- 2) The projects are existing projects already included in the regional emissions analysis as appropriate and therefore does not warrant a new analysis; and
- 3) The proposed project changes do not interfere with timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constrain documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to these projects does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you have any questions, please contact Mr. Ivan Garcia, Programming Manager for BCAG directly at 530-809-4603 or by email at igarcia@bcag.org.

Thank you all for your assistance.

Sincerely,



Jon A Clark,
Executive Director

IG

Distribution

Muhaned Aljabiry & Jacqueline Kahrs, Caltrans HQ Programming

Joan Davis, Caltrans District 03

Antonio Johnson, FHWA

Jerome Wiggins, FTA

Karina O'Connor, EPA

Enclosures:

- Summary of Changes
- CTIPS Data Printouts – After & Before Modification

Summary of Changes

BCAG 2021 FTIP Modification #05										
ATTACHMENT A										
15-Oct-21										
SUMMARY OF CHANGES & PERFORMANCE MEASURES										
Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects		
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3
1	10200000164	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Modification #05 - Add new lump sum project. SR 32 - In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps. Post miles 7.1/ R8.4. Adding \$49k in FY 21/22 & \$501k in FY 22/23.	\$ 21,200,000	\$ 20,650,000	3	\$ 550,000	X	X	X
PM 1 - Safety (Fatalities and Injuries)										
PM 2 - Infrastructure Condition (Pavement and Bridges)										
PM 3 - System Performance (Congestion)										

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 102-0000-0164	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project 88)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0300001119			MPO ID.: SHOPPC		EPA TABLE II or III EXEMPT CATEGORY Shoulder Improvements.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 741-4249

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
13	Active	10/08/2021	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	22,400,000		
12	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	21,850,000		
11	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	50,957,000		
10	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	29,107,000		
9	Official	10/26/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	68,292,000		
8	Official	08/08/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	45,940,000		
7	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	39,185,000		
6	Official	07/13/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	38,600,000		
5	Official	08/07/2015	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	36,700,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	1,200,000	2,350,000	18,349,000	501,000					22,400,000
* Funding Agency: Caltrans	Total:	1,200,000	2,350,000	18,349,000	501,000					22,400,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments:

***** Version 13 - 10/08/2021 *****

Modification #05 - Add new lump sum project.

SR 32 - In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps. Post miles 7.1 / R8.4. Adding \$49k in FY 21/22 & \$501k in FY 22/23.

Caltrans notes: Split parent project EA 0J920/PPNO 03-6257 into three child projects EA 0J921/PPNO 03-6257A, EA 0J922/PPNO 03-6257B, and EA 0J923/PPNO 03-6257C

***** Version 1 - 01/11/21 *****

2021 FTP: 2 Projects:

EA 4H880 - SR 32 Near Chico, rom Gianella Rd. to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehab culverts.

PE 3.2m, R/W 3.550m CON 15.1m

NOTE: NOT INCLUDED IN GROUPED LISTING: PROJECT IS COMBINED WIT STIP PROJECT (CTIPS 102-0000-0205):

EA 3H930 - SR 70 Near Oroville, from Yuba County line to south of East Gridley Road/ Stimpson Rd; also in Yuba County, on SR 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.

PE 6.4m, R/W 5.718m, CON 31.950m

Project data transferred from 2018 FTIP.

***** Version 11 - 11/13/2019 *****

Amendment 03: Adding new project to grouped listing for SR 32 PM 0.3/5.0, Near Chico from Gianella Rd to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts. This amendment adds FY19/20: \$1.2m, FY 20/21: \$2.35m, FY 21/22: \$18.3m for a total of \$21.85m.

***** Version 1 - 07/26/18 *****

2018 SHOPP Grouped listing:

1. SR 162 - In and near Oroville, from Foothill Boulevard to the Gold Country Casino entrance. Construct two-way left-turn lane and widen shoulders. \$21.425m in 4 year period / \$22.352m total. EA: 2H630.

2. SR 32 - In Chico, from West Sacramento Avenue (East) to West Sacramento Avenue (West). Construct two roundabouts. (Previously HSIP project by City of Chico). Project lead changed to Caltrans in the SHOPP. EA: 2H240. \$6.105m in 4 year period / \$6,755m total.

3. Note: Pulled the following SR 70 Corridor Projects out of Grouped listing to combine with STIP Projects:

Segment 1: (EA: 3H710). Near Oroville, from south of Palermo Road to north of Ophir Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$31.870m in 4 year FTIP / \$32.720m total.

Segment 2 (EA: 3H720), Near Oroville, from 0.3 mile north of Cox Lane to south of Palermo Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$35.880m in 4 year FTIP/ \$36.860m total.

SR 70 Segments 3 (EA: 3H930), Near Oroville, from Yuba County Line to south of East Gridley Road/Stimpson Road; also, in Yuba County on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders. \$40.668m in 4 year FTIP/ \$44.068m total.

SR 70 Projects total for Segments 1,2 & 3: \$108,418m in 4 year FTIP, \$113,648m total moved to STIP projects.

Project data transferred from 2016 FTIP.

***** Version 9 - 09/06/2017 *****

Formal Amendment #7 - Adding new project to grouped listing: SR 162 - In and near Oroville from Foothill Blvd to Gold Country Casino. Construct two way left turn lane and widen shoulders. Adding \$22.352 million in FY 19/20. Utilize toll credits as necessary.

The project is exempt from regional emissions analysis per the EPA's Transportation Conformity Rule Section 93.127 Table 3, "Projects Exempt from Regional Emissions Analyses" indicating that intersection channelization projects are exempt.

***** Version 8 - 08/07/2017 *****

Admin Modification #06 - Update Groped Listing to include: SR 32 in Chico, from W. Sac Ave (East) to W. Sac Ave (West). Construct two roundabouts. Adding \$6.7 million in FY 19/20. Grouped listing changed from \$39 million to \$45 (14% change). Utilize toll credits as necessary. Project was 2017 FTIP HSIP funded project with City of Chico as Lead Agency. This admin modification changed agency lead to Caltrans under the SHOPP program.

***** Version 1 - 07/05/16 *****

2016 adopted SHOPP:

1. SR 32 in Chico, at Ivy Street. Install traffic signals. \$3.44m FY 16/17

2. SR 99 in Chico at NB off-ramp to East Ave. Widen ramp to provide left turn lane. \$1.9m FY 16/17

3. SR 191 near Paradise from 2 miles south of Clear Creek Cemetery Rd to south of Airport Rd. Roadway Improvements. \$29.250 m FY16/17

Project data transferred from 2014 FTIP.

Includes SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure, no additional thru lanes, SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. Roadway improvements. AQ exempt Table 2 (Safety)

***** Version 5 - 08/04/2015 *****

08/04/2015: Admin Modification: updating schedule and cost per approved PCR dated 06/174/2015 for 2014 SHOPP Amendment 14H-456.

Update for:

SR 191 Paradise Road Realignment. Changed from FY 15/16 to FY 16/17.

Support: PA&D \$1,150 No change; PS& 1,350 (prior 1,100); R/W \$750 (596); CON \$2,700 (\$2,000). Total support change \$1,104.

Capital: R/W \$5,300 (311); CON \$18,000 (13,690). Total capital change \$9,299

Total increase \$10,403.

FY 15/16 Grouped total changed from \$18,847 to \$0.

FY 16/17 Grouped total changed from \$2,855 to \$32,105.

Total grouped listing changed from \$26,297 to \$36,700.

7/1/2014 - Adding EA: 4F260 to Grouped Listing. SR 32- In Chico at Ivy Street. Install Traffic Signal for \$2,855 in FY 16/17. PPNO: 2110.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP. Utilizing toll credits as necessary.

***** Version 2 - 10/01/2013 *****

Amendment #6 - Updating to:

SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

Adding new project to grouped listing:

Products of CTIPS

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
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Amendment #6 - Updating to:

SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

Adding new project to grouped listing:

SR 191 - P.M. 6.8 to 8.6 (PPNO: 2705). Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South of Airport Rd. Roadway improvements. Total cost: \$18.847 m in FY 15/16.

These project are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements and pavement resurfacing and or rehabilitation are exempt.

***** Version 1 - 06/28/2012 *****